

S U M M A R Y

NEW DEVELOPMENT INITIATIVES

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	New Development Initiatives	5000.000	1	5000.000	0.000	5000.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	0.000	5000.000	0.000	0.000
Total New Development Initiatives:-		5000.000	1	5000.000	0.000	5000.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	0.000	5000.000	0.000	0.000

PROVINCIAL NEW DEVELOPMENT INITIATIVES

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014-15		Estimate d Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

NEW DEVELOPMENT INITIATIVES**On-going Scheme**

1544	New Development Initiatives	Sindh	June-16	5000.000	0.000	0.000	0.000	0.000	5,000.000	5000.000	0.000	5000.000	0.000	0	100	0.000	0.000
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Total New Development Initiatives:-				5000.000	0.000	0.000	0.000	0.000	5000.000	5000.000	0.000	5000.000	0.000					0.000	0.000
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